

20 Annual Report



THE TRANSFORMERS OF HEALTH CARE



DEAR PATIENTS, COLLEAGUES & FRIENDS:

In 2021, we celebrated our 25th anniversary of creating healthy communities, and our commitment to the mission had never been stronger. Our role in providing quality health care to those in need was the focus as we continued to respond to the COVID-19 pandemic.

As the year began, vaccines took center stage, and we used all available resources to provide them to our communities. With a continuous supply of vaccines from the state and federal government, we saturated our communities, going to homeless shelters, food pantries, group and assisted living facilities, schools, sports venues and large employers. We had vaccine clinics at our locations and sent Go Teams to reach people without transportation.

While vaccines remained important throughout 2021, addressing the impact of the pandemic on our employees became a priority. They worked tirelessly to provide services to patients who had delayed their health care the previous year. With an increased demand for appointments, the continued risk from the virus and employee shortages, the staff experienced burnout.

To combat the burnout, we put a focus on recruitment and used small tokens of appreciation such as HealthLinc apparel, staff lunches and bonuses to show our gratitude.

We knew we had to be flexible with our plans and always kept the highest regard for the safety of our patients and staff. It was a roller coaster ride, initially showing improvement and lessening of restrictions, followed by a surge in positive COVID-19 cases due to variants and a return to previous safety measures.

Through it all, being available and responsive to the needs of our patients and communities was the most important factor guiding the staff and organization. During the summer, we held National Health Center Week events to prepare kids for a return to school. Parents were grateful for the health checks, immunizations and school supplies these events provided.

In July, we opened the 12th HealthLinc clinic in East Chicago Harbor. This unique collaboration between several community partners addressed an urgent need for quality affordable housing and put us at the center of where health care would be easily accessible to those most in need.

This was also the year for an on-site visit from the Health Resources and Services Administration (HRSA). Due to COVID-19, the review was virtual, with visits to the Valparaiso and Mishawaka clinics. There was a total of 19 areas, with more than 90 elements that addressed clinical, fiscal, administrative and governance. The reviewers stated HealthLinc's staff performed in the top 5% of health centers across the nation.

We had planned for an in-person annual conference in October, making it the first time the entire staff would have been together in two years. By August, it was decided that the best course of action would be for the annual conference to, once again, be virtual. It was an amazing day that included an interactive, motivational session on diversity, equity and inclusion with Dr. Derek Greenfield, the recognition of HealthLinc Heroes and Mary Beth Witcher "Patient Advocate" Award winners, food, gifts and concluded with a much-needed half day off.

The accomplishments of this staff and the organization are shown throughout these pages. We provided high-quality care to over 41,000 individuals, gave over 69,000 COVID-19 vaccines and conducted over 15,000 COVID-19 tests, all while continuing with outreach, education and other resources to our communities.

It has been a 25-year journey to improve the lives of our patients and those we serve by delivering high-quality health care, and we look forward to the future as we continue the mission to create healthy communities.

Beth a Wrobel

Beth A. Wrobel Chief Executive Officer

LEADERSHIP & STAFF

SENIOR LEADERSHIP

Beth A. Wrobel Chief Executive Officer

Brandi Anstine Chief Branding Officer

Paula Armour Director of Administrative Support

Chris T. Beebe Chief Human Resource Officer

Joan Bondi Chief Financial Officer

Nikki Cimbaljevich Director of Risk and Corporate Compliance

Mimi E. Gardner Chief Behavioral Health and Addictions Officer

Melissa Mitchell *Chief Innovation and Strategy Officer*

Garrett Olin *Chief Quality and Informatics Officer*

Ruth Stevens, M.D. Chief Quality Officer

Carl Toren, M.D. Chief Medical Officer

Isaac Zeckel, D.D.S. Chief Dental Officer



PAST. PRESENT. FUTURE. BTH ANNUAL HEALTHLINC CONFERENCE

BOARD OF DIRECTORS

Kristi Figg Chairperson

Chris Atherton Vice Chairperson

Robert Franko Secretary

Andrew Williams Treasurer Victor Garcia Clarence Gehrke John D. Gornto Chrissy Graeber Lisa Kizer Steve Massa Shery Roussarie Pat Terrell Nora Wiergacz

Debra E. Williams





HEALTHLINC EAST CHICAGO HARBOR

On July 26, HealthLinc East Chicago Harbor served its first 15 patients, with the ribbon-cutting taking place on August 2. This is the first HealthLinc clinic to be located in a residential building.



HEALTHLINC

HARBOR

 (\bigcirc)

 \bigcirc

EAST CHICAGO

HEALTHLINC VALPARAISO

 \bigcirc

THE HEALTHY VIKES TELEHEALTH CLINIC

HEALTHLINC KNOX

HEALTHLINC MICHIGAN CITY

 $\overline{\mathbf{O}}$

MEDICAL

Primary and preventive care, immunizations, MAT, podiatry, chiropractic, pediatrics, women's health including obstetrics and more

BEHAVIORAL HEALTH

Healthy lifestyle choices, stress reduction, anxiety and depression management, goal setting and more

DENTAL

ILLINOIS

HEALTHLINC EAST CHICAGO

Examinations, X-rays, treatment planning, cleanings, extractions, fillings, patient education and more

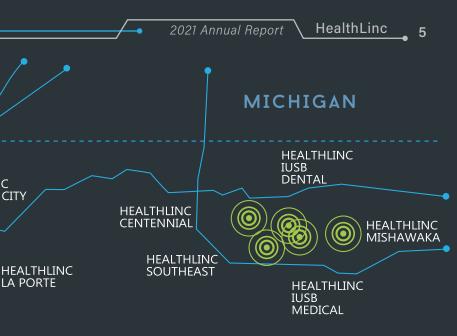
OPTOMETRY

Eve examinations, dilated retinal evaluations for diabetes, cataract and glaucoma screenings, eveglass prescriptions and more

HealthLinc YOUR COMMUNITY HEALTH CENTER®

Patients served in 2021

Pharmacy Services, Community Outreach, Medical-Legal Partnership and Health Insurance Enrollment Assistance



INDIANA



ΛCHIEVEMENTS

HRSA Visit

The Health Resources and Services Administration (HRSA) is the department that oversees our operations, and approximately every 18 months, they conduct a site visit to check on how things are going. On August 10, 2021, HRSA came for their on-site/virtual tour of HealthLinc Valparaiso and Mishawaka. With 19 areas and more than 90 elements to review, we passed with flying colors, scoring in the top 5%.

Advocacy Center of Excellence (ACE) Gold Level

Achieved **Gold** Level status for advocacy through the National Association of Community Health Centers (NACHC) Advocacy Program.

Target Blood Pressure Gold Plus Award

Recognized by the American Heart Association and the American Medical Association for demonstrating a commitment to measurement accuracy and achieving at least **70%** blood pressure control in the adult patient population at the following clinics: Centennial, East Chicago, IUSB Medical, Knox, Mishawaka, Porter-Starke, Southeast and Valparaiso.

COVID-19 Data Reporter

Recognized by HRSA for supporting COVID-19 data collection with response rates of at least 90% from April 10, 2020, through July 2, 2021.

COVID-19 Vaccinations

Recognized by HRSA for administering COVID-19 vaccines to more than 70% of their reported patient populations from April 10, 2021 through July 2, 2021.

OVEMBER 8. 2021

children 5-11 years old.

OCTOBER 22, 2021 Moderna & J&J boosters become available.

SEPTEMBER 27. 2021 Began giving Comirnaty (Pfizer) booster shots.

• AUGUST 16. 2021 Began giving third doses for immunocompromised.

JULY 26, 2021

Reached 50,000 vaccines administered.

JULY 16. 2021

First COVID-19 vaccine bonus awarded to vaccinated employees.

MAY 20. 2021

Received Pfizer vaccine allowing us to now vaccinate those 12 and older.

• MAY. 2021 Received a grant for free Uber rides for HealthLinc patients getting vaccinated - roughly 800 round-trip rides.

2021

• APRIL 6. 2021 First pop-up vaccine clinic held at the Michigan City Soup Kitchen.

MARCH 31. 2021 Hosted mass vaccine event at Madison STEAM Academy - 950 vaccinations given.

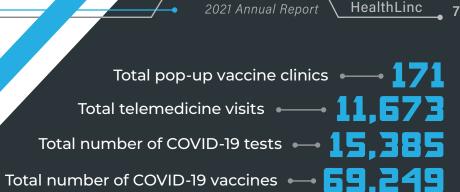
MARCH 9. 2021 Began administering the J&J vaccine.

FEBRUARY 25. 2021 First "Vaccine Spirit Day."

JANUARY 18. 2021 Vaccinations began. Offered Moderna to those 18 and over.

JANUARY 15, 2021 First round of vaccines for the public arrives at clinics.





Received the Pfizer pediatric vaccine, allowing us to vaccinate









8 HealthLinc / 2021 Annual Report



OUTREACH

Thanks to our vaccination efforts, the Outreach Team was able to safely go back into our communities in a limited capacity. They hosted 239 community events, impacting 15,226 community members in the process.

Educational Events:

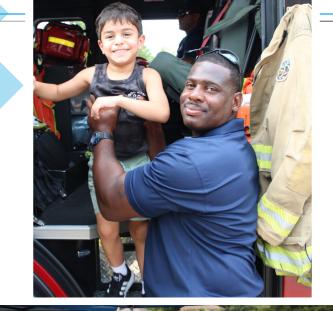
Community Resource Fairs Mobile Food Pantries Baby Showers Nutrition Classes **Medicare Presentations**

Talk with a Doc Santa Zooms -Pop-Up Vaccine Clinics And More!

2021 Outreach Enrollment Numbers

We are committed to helping community members understand their health insurance options and assist them in enrolling in a plan that works best for them.

- **11.964 •** Total Insurance Assists
- **2.665** Insurance Applications and Enrollments





SANTA EXPRESS

In 2021, 176 kids who received their well-child checkup from November 22 through December 3 received a phone call or had a Zoom meeting with Santa Claus.



National Health Center Week (NHCW)

In celebration of NHCW, we hosted eight events and distributed 1,783 backpacks with school supplies, 500 health packs, 500 dental packs and provided food to go for event attendees. Additionally, 248 well-child checkups were conducted, and more than 70 future appointments were scheduled.





New Alliances

To help address the need for fresh, nutritious food, we expanded our partnership with the Food Bank of Northwest Indiana and the Northern Indiana Food Bank. Through this partnership, we held **10** mobile food pantry drive-thrus and served approximately 5,000 pounds of food to roughly 2,000 households.

We began working with the State Health Insurance Assistance **Programs (SHIP)** to expand the number of Medicare-eligible individuals we could help. In 2021, we successfully completed **91** Medicare Financial Assistance applications and hosted 14 Medicare BINGO sessions.



2,071 ATTENDEES



TRANSFORMING



Family Nurse Practitioner Residency Program

In partnership with CHC, Inc. The Family Nurse Practitioner Residency Program is designed for new nurse practitioners with a commitment to developing career practices in the challenging setting of community health centers. This residency provides intensive training on both the clinical complexity of family practice and the highperformance Patient-Centered Medical Home (PCMH) model. In 2021, HealthLinc's Family Nurse Practitioner Residency Program became

accredited by the National Nurse Practitioner Residency & Fellowship Training Consortium and welcomed their sixth class of residents.

Monica Gomez and Jeremy Michaelis Family Nurse Practitioner Residents - pictured from left to right

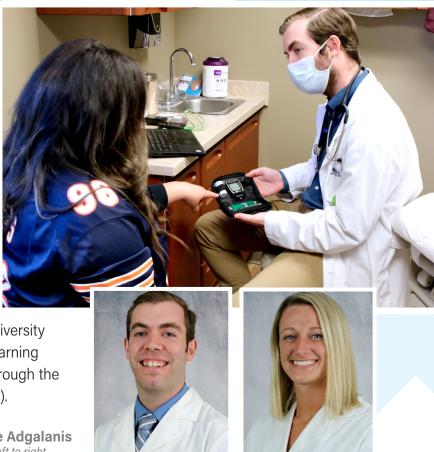
Pharmacy Residency Program

In partnership with

Purdue University College of Pharmacy The HealthLinc Pharmacy Residency Program is a PGY1 Community Pharmacy Residency with a heavy focus on ambulatory care for underserved populations. Residents have the opportunity to provide chronic disease state management by working under more than 10 collaborative practice agreements, including specialty disease states such as hepatitis C virus and complex diabetes patients on pump therapy. The medication distribution learning experience is completed in the on-site, entity-owned and operated community pharmacy. The residency also partners with Purdue University

for the research, business plan and drug information learning experiences and will complete a teaching certificate through the Indiana Pharmacy Teaching Certificate Program (IPTeC).

> Jonathan Berry and Michelle Adgalanis Pharmacy Residents - pictured from left to right



Medical Assistant Training Program

In partnership with the National Institute for Medical Assistant Advancement (NIMAA) HealthLinc is helping to expand access to health care by training its future leaders in the healthcare community. Students who join HealthLinc's Medical Assistant Training Program gain hands-on learning and experience in our primary care clinics. Graduates gain the competencies, skills, productivity and knowledge to assist as an entry-level medical assistant.









Anita Madrigal, Mary Norman and Amber White NIMAA Students - pictured from left to right





GRANTS

- \$ 20,000 American Cancer Society (Increase Colorectal Cancer Screenings)
- **\$ 1,000** American Pharmacy Association (Pharmacy Residency Education)
- **\$ 10,000** Anderson Foundation (Ultrasound Equipment)
- \$ 4,917 Anthem (Reach Out and Read Program) In-Kind
- \$ 20,000 Delta Dental Foundation (Dental Infection Control)
- \$ 4,500 Delta Dental Foundation (Pediatric Oral Hygiene Education)
- **\$ 50,000** DirectRelief (Pop-Up COVID-19 Vaccine Events)
- \$ 362,696 Federal Communications Commission (Telemedicine Services)
- \$ 25,000 First Source Foundation (Mishawaka Optometry Support)
- \$ 10,000 Foundations of East Chicago (Colonoscopies)
- **\$ 9,800** Foundations of East Chicago (Vaccine Fridges and PPE)
- \$ 50,000 Healthcare Foundation of La Porte (Colonoscopies)
- **\$ 4,713,258** Health Resources and Services Administration (330 Funding)
- \$ 20,000 Indiana State Department of Health (Food Drives)
- \$ 1,348,706 Indiana State Department of Health (Operating Support) Annually
- \$ 9,658 Indiana Community Housing Development Association (Dental Services for Low-Income Patients)
- **\$ 10,000** Lake Area United Way (East Chicago Harbor Construction)
- \$ 20,000 Lake Area United Way (Medical-Legal Partnership Support)
- **\$ 4,000** LaPorte Drug-Free Partnership (Substance Abuse Prevention)
- \$ 16,000 Local Initiatives Support Corporation (COVID-19 Relief)
- \$ 40,000 Managed Health Services (Medical-Legal Partnership Support)
- \$ 7,810 Managed Health Services (Reach Out and Read Program) In-Kind
- \$ **15,000** NiSource (Mobile Integrated Response Team Support)
- \$ 1,500 Service League of Northwest Indiana (Mobile Marketplace Food Drive)
- **\$ 1,000** Starke United (Mobile Marketplace Food Drive)
- \$ 154,342 United Way of Northwest Indiana (COVID-19 Relief)
- \$ 3,000 Unity Foundation of La Porte County (Diabetic Glucose Devices)
- \$ 40,000 University of Chicago (Increased Colorectal Cancer Screenings)

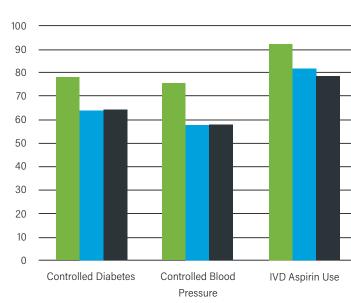
Multi-Year Grants

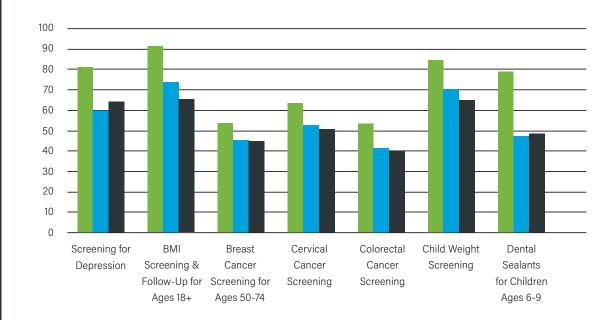
- \$ 50,000 Centers for Disease Control and Prevention/Indiana State Department of Health (Diabetes, Hypertension and Stroke Prevention and Management) \$ 6,912,000 Health Resources and Services Administration (COVID-19 Relief) \$ 940,528 Health Resources and Services Administration (Storage Expansion) \$ 39,357 Indiana Primary Health Care Association/UnitedHealth Group (Food Drives) \$ 301,200 Indiana State Department of Health (Heart Healthy Hoosiers) \$ 2,027,946 Substance Abuse and Mental Health Services Administration (Mobile Integrated Response Team Support) \$ 600,000 Substance Abuse and Mental Health Services Administration (PIPBHC)
 - \$ 15,000 United Way of Porter County (Patient Navigator Support)

DONATIONS

- \$ 10,000 The Peyton Fund (Support for HealthLinc Valparaiso)
- \$ 2,000 Unity Foundation of La Porte County
- **\$ 2,000** United Health Foundation
- \$ 5,000 United Medical Resources (Employee Conference) Young, Black & Lit (50 books for Black/African American children in Michigan City)

QUALITY





Henry Schein Cares Global Product Donation Program (PPE and Medical Supplies)



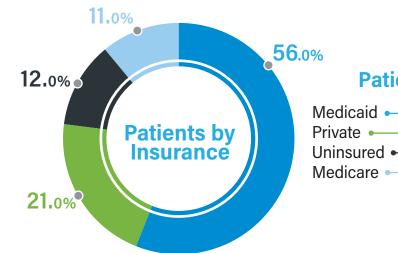




Statin Treatmen for Cardiovascula Disease

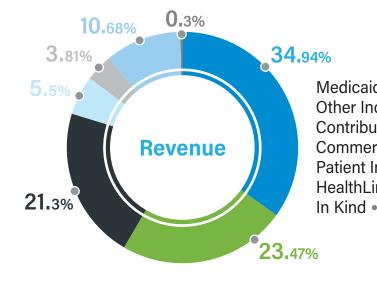
> HealthLinc State Average National Average

50000 FINANCIAL DECISIONS



Patients by Insurance

Medicaid •	• 23,049
Private •	• 8,556
Uninsured •	• 4,824
Medicare •	• 4,689
	Total •• 41,118



licaid/Medicare Reimbursement •	\$14,429,087
Interclaring and e	 \$3,380,309 \$2,343,015 \$6,567,316 \$185,485

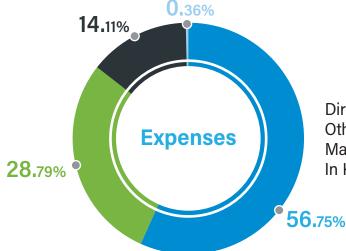
Revenue

Total • \$61,480,522



New Employees Hired

New Positions and Promotions Created



Expenses

Direct Service Personnel -• \$29,366,850 Other Direct Service Expenses •----**\$14,898,219** Management & General Expenses •---• \$7,299,761 In Kind \$185,485 Total • \$51,750,315

\ HealthLinc 15 2021 Annual Report



To better serve our staff and communities, HealthLinc established a Diversity, Equality and Inclusion (DEI) committee. This committee consists of staff from across the organization and is dedicated to educating, observing and celebrating each individual and what makes us all unique.

New Positions and Promotions

Behavioral Health Consultant - Lead Behavioral Health Data Analyst Call Center LPN Chief Innovation and Strategy Officer Chief Quality and Informatics Officer **Clinical Applications Manager Communications Coordinator** Community Development Advocate Controller Coordinator of Social Determinants of Health Dental Educator Director of Quality Improvement Director of Risk and Corporate Compliance Grant Accountant Healthcare Data Analyst IT Application Adaption Specialist Multimedia Designer Physician Residency Director Senior Accountant





YEARS

HEALTHLINC

2021

HEALTHLINC CENTENNIAL 621 Memorial Dr., Ste. 402 South Bend, IN 46601

HEALTHLINC EAST CHICAGO 1313 W. Chicago Ave. East Chicago, IN 46312

HEALTHLINC EAST CHICAGO HARBOR 2323 Broadway St. East Chicago, IN 46312

HEALTHLINC IUSB DENTAL 1002 S. Esther St. South Bend, IN 46615

HEALTHLINC IUSB MEDICAL 1960 Northside Blvd. South Bend, IN 46615

HEALTHLINC KNOX 104 E. Culver Rd., Ste. 106 Knox, IN 46534

HEALTHLINC LA PORTE

400 Teegarden St. La Porte, IN 46350

HEALTHLINC MICHIGAN CITY

710 Franklin St., Ste. 200 Michigan City, IN 46360

HEALTHLINC MISHAWAKA

420 W. 4th St. Mishawaka, IN 46544

HEALTHLINC PORTER-STARKE 701 Wall St. Valparaiso, IN 46383

HEALTHLINC SOUTHEAST

1708 High St. South Bend, IN 46613

HEALTHLINC VALPARAISO

1001 N. Sturdy Rd. Valparaiso, IN 46383

THE HEALTHY VIKES TELEHEALTH CLINIC

IN VALE SCHOOL 653 Hayes Leonard Rd. Valparaiso, IN 46385

THE HEALTHY CATS TELEHEALTH CLINIC

IN OREGON-DAVIS ELEMENTARY SCHOOL 5860 N. 750 E. Hamlet, IN 46352

HEALTHLINC CORPORATE

2401 Valley Dr. Valparaiso, IN 46383

1-888-580-1060 healthlincchc.org

This health center receives HHS funding and has Federal Public Health Service (PHS) deemed status with respect to certain health or health-related claims including medical malpractice claims for itself and its covered individuals.

